



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	877,683,024	384,040,813	1,261,723,837	2,293,528,977	3,555,252,814
			877,683,024	384,040,813	1,261,723,837	2,293,528,977	3,555,252,814
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					877,683,024
2.	022	MAIN ENVELOP - OVERHEAD					384,040,813
3.	031	CAPITAL DEVELOPMENT FUND MAIN					2,293,528,977
							3,555,252,814
FEDERAL MINISTRY OF WOMEN AFFAIRS							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	697,494,199	307,980,454	1,005,474,653	1,633,764,088	2,639,238,741
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	180,188,825	76,060,359	256,249,184	659,764,889	916,014,073
			877,683,024	384,040,813	1,261,723,837	2,293,528,977	3,555,252,814



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		2,639,238,741
21	PERSONNEL COST		697,494,199
2101	SALARY		619,994,844
210101	SALARIES AND WAGES		619,994,844
21010101	SALARY		619,994,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,499,355
210202	SOCIAL CONTRIBUTIONS		77,499,355
21020201	NHIS		30,999,742
21020202	CONTRIBUTORY PENSION		46,499,613
22	OTHER RECURRENT COSTS		307,980,454
2202	OVERHEAD COST		306,178,381
220201	TRAVEL & TRANSPORT - GENERAL		39,630,019
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,466,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,118,092
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,045,257
220202	UTILITIES - GENERAL		4,128,468
22020201	ELECTRICITY CHARGES		2,621,250
22020202	TELEPHONE CHARGES		819,140
22020206	SEWERAGE CHARGES		688,078
220203	MATERIALS & SUPPLIES - GENERAL		175,099,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,888,732
22020304	MAGAZINES & PERIODICALS		3,964,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,587,187
22020306	PRINTING OF SECURITY DOCUMENTS		3,309,328
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,916,140
22020309	UNIFORMS & OTHER CLOTHING		950,203
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		139,483,248
220204	MAINTENANCE SERVICES - GENERAL		20,740,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,340,796
22020402	MAINTENANCE OF OFFICE FURNITURE		2,293,593
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,064,234
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,042,015
220205	TRAINING - GENERAL		15,367,076
22020501	LOCAL TRAINING		15,367,076
220206	OTHER SERVICES - GENERAL		1,474,453
22020601	SECURITY SERVICES		1,474,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,925,426
22020703	LEGAL SERVICES		2,785,078
22020704	ENGINEERING SERVICES		2,785,078
22020705	ARCHITECTURAL SERVICES		2,785,078
22020708	BUDGET PREPARATION		5,570,192
220208	FUEL & LUBRICANTS - GENERAL		3,374,859
22020801	MOTOR VEHICLE FUEL COST		2,785,078
22020803	PLANT / GENERATOR FUEL COST		589,781
220210	MISCELLANEOUS		32,437,965
22021001	REFRESHMENT & MEALS		11,205,842
22021002	HONORARIUM & SITTING ALLOWANCE		3,636,984
22021007	WELFARE PACKAGES		13,728,795
22021009	SPORTING ACTIVITIES		3,866,343
2204	GRANTS AND CONTRIBUTIONS		1,802,073
220402	FOREIGN GRANTS AND CONTRIBUTIONS		1,802,073
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		1,802,073
23	CAPITAL EXPENDITURE		1,633,764,088
2301	FIXED ASSETS PURCHASED		71,993,070
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,993,070
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,993,070
23010113	PURCHASE OF COMPUTERS		18,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		158,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		158,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		158,500,000
2303	REHABILITATION / REPAIRS		100,207,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,207,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,207,000
2305	OTHER CAPITAL PROJECTS		1,303,064,018
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,303,064,018
23050101	RESEARCH AND DEVELOPMENT		1,033,868,643
23050103	MONITORING AND EVALUATION		222,195,375
23050104	ANNIVASARIES/CELEBRATIONS		47,000,000
	TOTAL PERSONNEL		697,494,199
	TOTAL OVERHEAD		307,980,454
	TOTAL RECURRENT		1,005,474,653
	TOTAL CAPITAL		1,633,764,088
	TOTAL ALLOCATION		2,639,238,741
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
WAFF007020852	FINANCIAL SUPPORT TO FAMILIES IN DISTRESS	NEW	13,000,000
WAFF601016869	COUNTERPART FUNDING FOR CAPACITY BUILDING IN 36 STATES AND THE FCT	NEW	407,000,000



0514001001		FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT (=N=)
WAFF602016930	PURCHASE OF COMPUTER SET AND ACCESSORIES	NEW		18,000,000
WAFF603016943	PURCHASE OF OFFICE FURNITURES	NEW		28,993,070
WAFF604016951	2016 NATIONAL CHILDREN'S DAY CELEBRATION	NEW		48,494,862
WAFF604018952	CONSTRUCTION OF MOTORISED BOREHOLE AT NKPUNATOR UZO-UWANI LGA ENUGU STATE	NEW		7,500,000
WAFF604018953	CONSTRUCTION OF MOTORISED BOREHOLE AT NROBU UZO-UWANI LGA ENUGU STATE	NEW		7,500,000
WAFF604018954	EMPOWERMENT OF YOUTH/TRAINING AT IBGO-ETITI UZO-UWANI LGA'S OF ENUGU STATE	NEW		26,500,000
WAFF604018955	SUPPLY OF HAIR DRESSING SALON KITS AND EQUIPMENTS TO UZO-UWANI, ENUGU STATE.	NEW		5,000,000
WAFF604018956	SUPPLY OF TRICYCLE AND GRINDING MACHINES AT FIYALI: DANBAM LGA: BAUCHI STATE	NEW		7,500,000
WAFF604018958	CONSTRUCTION OF MOTORISED BOLE AT UNGUWAR ROMI, CHIKUN LOCAL GOVERNMENT AREA KADUNA STATE	NEW		5,000,000
WAFF604018968	CONSTRUCTION OF MULTI PURPOSE WOMEN CENTRE IN WASAGU, KEBBI STATE			74,000,000
WAFF604018969	WOMEN EMPOWERMENT PROGRAMME IN EDO STATE			50,000,000
WAFF604018959	SUPPLY OF SEWING/EMBROIDERY MACHINES TO AL-ANSAR WELFARE FOUNDATION, GAMAWA IN GAMAWA LOCAL GOVERNMENT AREA OF BAUCHI STATE.	NEW		5,000,000
WAFF604018969	EQUIPMENTS FOR 10 SKILLS ACQUISITION CENTRES, COMMISSIONING, APPRAISAL AND VERIFICATION OF COMPLETED CENTRES.	NEW		251,177,142
WAFF604018970	UPGRADING AND FURNISHING OF EXISTING LIBRARY	NEW		4,550,000
WAFF604018971	LAUNCH OF EARLY CHILD MARRIAGE CAMPAIGN	NEW		6,500,000
WAFF604018972	16TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	NEW		43,346,640
WAFF604018973	PROVISION OF AIDS & APPLIANCES, EMPOWERMENT OF PERSONS WITH DISABILITIES (PWD) AND OTHER VULNERABLE GROUPS	NEW		71,800,000
WAFF605016955	UPGRADING OF FACILITIES AT THE EXISTING SHELTER	NEW		158,500,000
WAFF606016960	MORNITORING AND EVALUETION OF FEDERAL MINISTRY OF WOMEN AFFAIRS PROJECTS	NEW		82,500,000
WAFF606020848	IMPLEMENTATION OF NATIONAL, REGIONAL & INTERNATIONAL CONVENTION AND TREATIES	NEW		55,500,000
WAFF606020849	REVIEW OF THE NATIONAL GENDER POLICY	NEW		30,000,000
WAFF606020850	REVIEW OF THE NATIONAL SOCIAL WELFARE POLICY	NEW		3,750,000
WAFF606020859	ADVOCACY TO STATES YET TO PASS THE CHILD RIGHT ACTS	NEW		27,000,000
WAFF606020867	MID-TERM REVIEW ON REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	NEW		12,195,375
WAFF606020868	REVIEW OF 3RD EDITION OF THE NIGERIA GENDER STATISTICS AND PRODUCTION OF 4TH EDITION	NEW		11,250,000
WAFF607020857	CELEBRATION OF DAY OF AFRICAN CHILD	NEW		15,000,000
WAFF607020858	CHILDREN PARLIAMENT ELECTION (6TH EDITION)	NEW		7,000,000
WAFF607020861	CELEBRATION OF WORLD PEACE DAY	NEW		5,000,000
WAFF607020862	2016 WORLD ORPHANS DAY	NEW		10,000,000
WAFF607020863	CELEBRATION OF UNIVERSAL DAY OF THE CHILD	NEW		5,000,000
WAFF607020865	1ST LADY'S RECEPTION OF BABY OF THE YEAR	NEW		5,000,000
WAFF608020668	RENOVATION OF FIVE DILAPIDATED BUNGALOWS (TWO MALE HOSTELS AND THREE FEMALE HOSTELS)	NEW		100,207,000
WAFF609020864	PURCHASE OF BOOKS FOR IPSAS	NEW		25,000,000
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			916,014,073
21	PERSONNEL COST			180,188,825
2101	SALARY			160,167,845
210101	SALARIES AND WAGES			160,167,845
21010101	SALARY			160,167,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			20,020,980
210202	SOCIAL CONTRIBUTIONS			20,020,980
21020201	NHIS			8,008,392
21020202	CONTRIBUTORY PENSION			12,012,588
22	OTHER RECURRENT COSTS			76,060,359
2202	OVERHEAD COST			70,668,069
220201	TRAVEL & TRANSPORT - GENERAL			18,985,843
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			8,265,825
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			4,011,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			2,818,887
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			3,889,453
220202	UTILITIES - GENERAL			19,380,461
22020201	ELECTRICITY CHARGES			10,351,848
22020202	TELEPHONE CHARGES			73,370
22020203	INTERNET ACCESS CHARGES			474,316
22020204	SATELLITE BROADCASTING ACCESS CHARGES			114,201
22020205	WATER RATES			4,848,597
22020206	SEWERAGE CHARGES			3,518,130
220203	MATERIALS & SUPPLIES - GENERAL			3,383,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,904,024
22020303	NEWSPAPERS			424,067
22020305	PRINTING OF NON SECURITY DOCUMENTS			453,869
22020306	PRINTING OF SECURITY DOCUMENTS			68,686
22020307	DRUGS & MEDICAL SUPPLIES			342,604
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			190,336
220204	MAINTENANCE SERVICES - GENERAL			5,329,398
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,142,014
22020402	MAINTENANCE OF OFFICE FURNITURE			304,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,598,819



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2016
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CODE	LINE ITEM		AMOUNT (=N=)
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,142,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,142,014
220205	TRAINING - GENERAL		2,360,162
22020501	LOCAL TRAINING		2,360,162
220206	OTHER SERVICES - GENERAL		8,374,769
22020601	SECURITY SERVICES		4,948,727
22020606	CLEANING & FUMIGATION SERVICES		3,426,042
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,541,380
22020701	FINANCIAL CONSULTING		1,373,720
22020703	LEGAL SERVICES		686,859
22020708	BUDGET PREPARATION		480,802
220208	FUEL & LUBRICANTS - GENERAL		10,278,127
22020801	MOTOR VEHICLE FUEL COST		913,612
22020803	PLANT / GENERATOR FUEL COST		9,364,515
220209	FINANCIAL CHARGES - GENERAL		34,343
22020902	INSURANCE PREMIUM		34,343
220210	MISCELLANEOUS		5,392,290
22021001	REFRESHMENT & MEALS		1,142,014
22021002	HONORARIUM & SITTING ALLOWANCE		1,522,686
22021003	PUBLICITY & ADVERTISEMENTS		1,522,686
22021006	POSTAGES & COURIER SERVICES		380,673
22021007	WELFARE PACKAGES		343,430
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		274,744
22021009	SPORTING ACTIVITIES		206,058
23	CAPITAL EXPENDITURE		659,764,889
2302	CONSTRUCTION / PROVISION		50,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,750,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,750,000
2305	OTHER CAPITAL PROJECTS		609,014,889
230501	ACQUISITION OF NON TANGIBLE ASSETS		609,014,889
23050101	RESEARCH AND DEVELOPMENT		586,514,889
23050102	COMPUTER SOFTWARE ACQUISITION		22,500,000
	TOTAL PERSONNEL		180,188,825
	TOTAL OVERHEAD		76,060,359
	TOTAL RECURRENT		256,249,184
	TOTAL CAPITAL		659,764,889
	TOTAL ALLOCATION		916,014,073
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
NCWD 01020614	THE REACTIVATION AND TESTING OF INSTRUMENTS IN WDC'S ACROSS THE FEDERATION	NEW	9,947,275
NCWD 01020616	INFORMATION DISSEMINATION, SKILLS AND MANAGEMENT TRAINING FOR WDC ACTIVATION	NEW	33,353,580
NCWD 01020620	FIELD WORK AND PILOT TESTING OF INSTRUMENTS AND RAPID ASSESSMENT OF NCWD TRAININGS	NEW	4,994,760
NCWD 01020627	INFORMATION DISSEMINATION RAPID IMPACT ASSESSMENT OF NCWD TRAININGS	NEW	2,079,000
NCWD 01020630	UPDATE OF THE 2005 REVIEW OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	NEW	9,750,000
NCWD 01220631	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	20,000,000
NCWD 01220632	COMPLETION AND FURNISHING OF SKILLS ACQUISITION CENTRE, EKITI CENTRAL IN EKITI STATE	NEW	10,000,000
NCWD 01220633	CASSAVA PROCESSING MACHINES AT EKET LGA, AKWA IBOM STATE	NEW	5,500,000
NCWD 01220634	SUPPLY OF SEWING, EMBROIDERY AND GRINDING MACHINE IN MBAITOLI IKEDURU FEDERAL CONSTITUENCY OF IMO STATE	NEW	4,000,000
NCWD 01220635	SUPPLY OF GRINDING MACHINES FOR ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	4,000,000
NCWD 01220640	SUPPLY OF TRICYCLE, GRINDING MACHINE, EMBROIDING MACHINE IN BIU/BAYO/SHANI/KWAYA KUSAR	NEW	20,000,000
NCWD 01220641	SUPPLY OF TRICYCLE, GRINDING MACHINE, EMBROIDING MACHINE IN WASE FEDERAL CONSTITUENCY	NEW	20,000,000
NCWD 01220642	SUPPLY OF GRINDING MACHINES/SEWING MACHINE TO KABAYI COMMUNITY IN KARU LOCAL GOVT. AREA, NASSARAWA STATE	NEW	5,000,000
NCWD 01020636	MONITORING AND EVALUATION, DEVELOPMENT OF RESEARCH TOOLS/QUESTIONNAIRES FOR REVIEW OF LAWS	NEW	45,500,000
NCWD 01020640	PRODUCTION OF QUARTERLY NCWD EMPOWERED WOMEN MAGAZINE	NEW	7,396,470
NCWD 01020644	PROVISION OF SEED GRANT TO 1200 FEMALE TRAINED IDPS IN SEWING, CATERING, HAIR DRESSING & MAKE UP, KNITTING, SOAP & POMADE MAKING	NEW	45,953,034
NCWD 01020645	COLLATION AND ANALYSIS OF DATA (NCWD/JICA WDCS IMPACT ASSESSMENT)	NEW	3,840,655
NCWD 01020648	12 ADVOCACY AND COMMUNITY MOBILIZATION VISITS TO THE 12 STATES IDENTIFIED FOR THE REACTIVATION OF THE WDCS IN THEIR STATES.	NEW	23,602,800
NCWD 01020651	PROVISION OF STARTER KITS AND SEED GRANTS TO 250 TRAINED FEMALE ARTISANS IN PLUMBING AND PIPING, CARPENTRY AND JOINERY, MASONRY AND TILING, REPAIRS OF GENERATING SETS AND AIR CONDITIONERS	NEW	19,990,360
NCWD 01020653	COLLATION OF SEX DISSAGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP)	NEW	130,631,800
NCWD 01020657	CELEBRATION OF THE INTERNATIONAL DAY OF THE GIRL-CHILD	NEW	26,000,000
NCWD 01020662	TECHNICAL CAPACITY BUILDING OF NCWD STAFF	NEW	78,000,000



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CODE	LINE ITEM		AMOUNT (=N=)	
NCWD 01020665	PROMOTING WOMEN AND GIRLS ACCESS TO ICT AND THE INTERNET TO ACCELERATE GENDER EQUALITY AND EMPOWERMENT	NEW	3,250,000	
NCWD 01020667	ADVOCACY VISITS TO STATE GOVERNORS FOR SUPPORT AND BUY IN INTO THE REACTIVATION OF WOMEN DEVELOPMENT CENTRE IN THE STATES	NEW	9,750,000	
NCWD 02020659	PROVISION OF ICT INFRASTRUCTURE AND ANCILLARY EQUIPMENT FOR THE ICT TRAINING CENTRE	NEW	22,500,000	
NCWD 03020664	COMPLETION OF THE CANCER DIAGNOSTIC TREATMENT CENTRE	NEW	50,750,000	
NCWD 03020865	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTER WITH 6ROOM BLOCK WITH COMMON ROOM, ADMINISTRATIVE OFFICE AND REST ROOMS FOR ICT TRAINING, TAILORING AND OTHER TRAININGS, KAZAURE MUNICIPAL, KAZAURE LGA, JIGAWA STATE	NEW	20,000,000	
NCWD 03020667	SUPPLY OF MOTORCYCLE FOR GEZAWA/GABASAWA LGA, KANO STATE	NEW	10,000,000	
NCWD 03020668	PURCHASE OF MOTORCYCLES (YOUTH EMPOWERMENT) IN VARIOUS LOCATIONS AT BICHI FED CONST KANO STATE	NEW	9,316,770	
NCWD 03020669	PURCHASE OF STANDING SEWING MACHINES (WOMEN EMPOWERMENT) IN VARIOUS LOCATIONS AT BICHI FED CONST KANO STATE	NEW	4,658,385	